

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542HB80295) Water Quality Monitoring  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000
Other Resources				
Balance Brought Forward (Approps)	390,829	324,510	250,000	27,400
Receipts				
Refunds & Reimbursements	124	0	0	0
Total Resources	<u>\$ 3,345,953</u>	<u>\$ 3,279,510</u>	<u>\$ 3,205,000</u>	<u>\$ 2,982,400</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 327	\$ 1,000	\$ 1,000	\$ 1,000
Equipment Maintenance Supplies	409	500	500	500
Professional & Scientific Supplies	19,851	20,000	20,000	20,000
Other Supplies	173	1,000	1,000	1,000
Professional & Scientific Services	1,734,809	1,774,510	1,700,000	1,504,800
Outside Services	313	5,000	5,000	5,000
Intra-State Transfers	1,223,374	1,400,000	1,400,000	1,400,000
Gov Fund Type Transfers - Other Age	0	100	100	100
Equipment	34,295	0	0	0
Equipment - Non-Inventory	991	0	0	0
IT Equipment	6,900	50,000	50,000	50,000
Balance Carry Forward (Approps)	324,510	27,400	27,400	0
Total Disposition of Resources	<u>\$ 3,345,953</u>	<u>\$ 3,279,510</u>	<u>\$ 3,205,000</u>	<u>\$ 2,982,400</u>